

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0025-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 14,000

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<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation: 14,000		
D. Total Funding Available: 14,000		

Revenue 27141.0000.43202 \$14,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27141 Truancy Initiative PED	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,000	\$1,000	
27141 Truancy Initiative PED	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1218 School/Student Support		\$6,600	\$6,600	
27141 Truancy Initiative PED	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,200	\$1,200	
27141 Truancy Initiative PED	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
27141 Truancy Initiative PED	2100 Support Services-Students	55813 Employee Travel - Non-Teachers	0000 No Program	0000 No Job Class		\$300	\$300	
27141 Truancy Initiative PED	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,430	\$1,430	
Sub Total						\$13,530		
Indirect Cost						\$470		
<b>DOC. TOTAL</b>						<b>\$14,000</b>		

**Justification:**

The truancy program helps student's absence habits. Truants assist in rectifying the attendance issues before a court referral becomes necessary. Advocates and Related staff increase the opportunity for student success.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.